

| Ysgol Bryn Elian (6625403) | PUPIL DEVELOPMENT GRANT (PDG) Learners Eligible for Free School Meals (e-FSM) | 2021/22 | Grant Total (£) | 147,200 |
|---|--|-----------------------|---------------------|---------|
| | | | Grant Remaining (£) | 0 |
| GRANT OBJECTIVES | DESCRIPTION OF PLANNED ACTIVITY | EXPENDITURE TYPE | | £ |
| Up-skilling staff, both teaching and support so they use pedagogical approaches known to be most effective for learners from disadvantaged backgrounds, including in a blended learning context | Professional Learning Triads to support development of pedagogy and sharing of good practice. | Resources | | 10,000 |
| Using effective diagnostic and tracking systems to tailor support | Staff trained on the new system to support planning and progress or all learners, including FSM. | Professional Learning | | 3,500 |
| Using effective diagnostic and tracking systems to tailor support | New system for tracking progress in Year 7, due to the CfW. | Resources | | 2,000 |
| Develop early literacy and numeracy approaches | Specific Literacy and Numeracy interventions by a qualified member of staff. Part-salary of English teacher and Maths teacher to allow additional classes and smaller class sizes. | Staffing | | 106,290 |
| Increase the attendance of eFSM learners | Salary of Attendance Support Officer. | Staffing | | 16,000 |
| Encourage pupils to become independent and resilient learners | TLR payments for key staff to develop resilience curriculum. Timetable commitments for resilience curriculum in Year 11. | Staffing | | 9,410 |
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| TOTAL EXPENDITURE | | | 147,200 |