

Ysgol Bryn Elian (6625403)	RECRUIT, RECOVER, RAISE STANDARDS: THE ACCELERATING LEARNING PROGRAMME (ALP)					2021/22	Grant Total (£)		85,485
						Grant Remaining (£)		-15	
Priority Cohorts	No of Pupils Inc	Support Areas	Outline of Curriculum Solution Proposed	Staffing Solutions Proposed	Capacity Type	Time Scales		Expenditure Type	£
						From	To		
Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)	320	Support and engagement through coaching	Support for learners to ensure engagement, progress and emotional support. Coaching at subject level as well as well-being and soft skills support.	Employment of Learning Coach for Year 12 and 13, including coaching training.	Teaching Assistant	Sep	Mar	Staffing	9,000
Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)	162	Support and engagement through coaching	Support for learners to ensure engagement, progress and emotional support. Mentor to support attendance and well-being in the Sixth Form.	Well-being and Support Mentor in the Sixth Form	Teaching Assistant	Sep	Mar	Staffing	12,000
Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)	100	Literacy, numeracy and digital competence for exam years	Support for learners to close the gap in Literacy and Numeracy Skills due to the impact of the pandemic.	Literacy and Numeracy support TA.	Teaching Assistant	Spring Term	Summer Term	Staffing	16,000
Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)	160	Literacy, numeracy and digital competence for exam years	After school sessions for English, Maths, iMedia and ICT to support the development of skills.	Subject staff to plan and deliver sessions.	Other Supporting Role	Autumn Term	Summer Term	Staffing	12,000
Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)	160	Development of independent learning skills	STEPS mentoring sessions and resources based on the 5Rs.	TLR for member of staff and time to create resources.	Teacher	Autumn Term	Summer Term	Staffing	5,000
Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)	160	Development of independent learning skills	STEPS mentoring sessions and resources based on the 5Rs.	Resources	N/A	Autumn Term	Summer Term	Resources	2,000
Pupils preparing for exams in forthcoming academic year (Yrs 11,12,13)	160	Support and engagement through coaching	SLt to be trained and to coach KS4 learners to gain Level 2 English and Maths and/or 5 A*/As	SLt to coach a group of learners to support their progress, set targets and reach their goals.	N/A	Spring Term	Summer Term	Supply Costs	10,000
Vulnerable and disadvantaged children	100	Support and engagement through coaching	TLR for secondment to SLT to lead on coaching.	TLR for a member of staff to strategically plan, track and review SLT coaching.	N/A	Spring Term	Summer Term	Staffing	5,000
Other group requiring support	157	Other	Revision packs for Year 10 and 11 to support revision and development of skills.	HoD to have time to prepare resources.	Teacher	Summer Term	Summer Term	Supply Costs	1,000
Year 7	30	Development of independent learning skills	Flexible and inclusive curriculum to support vulnerable learners in developing team work, problem solving and social skills.	TA to support delivery of Forest Schools.	Teaching Assistant	Autumn Term	Spring Term	Staffing	4,500
Vulnerable and disadvantaged children	20	Literacy, numeracy and digital competence for exam years	Teacher Swap with primary schools and primary liaison to support pedagogy and professional learning for staff.	PL, resources and cover for collaboration to support learner progress.	Teacher	Summer Term	Summer Term	Supply Costs	9,000

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						From	To		
TOTAL EXPENDITURE									85,500